

Associated Student Body Budget 2018-19

PO Box 2098
Everett, WA 98213
www.everettsd.org



2018-19 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Jeff Moore, Executive Director of Finance and Business Services
Ruth Floyd, Budget Director
Karen Buchmann, Budget Analyst
Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2018-19 ASB Budget Totals**

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	549,734	982,848	407,461	663,625	888,362	388,056
2000	Total Athletics	269,634	364,395	253,876	156,180	544,072	187,653
3000	Total Classes	40,681	79,070	7,650	-	90,491	36,910
4000	Total Clubs	178,810	705,564	150,818	-	904,544	130,648
6000	Private Moneys	10,400	91,000	-	-	91,000	10,400
Grand Total ASB Budget		1,049,259	2,222,877	819,805	819,805	2,518,469	753,667

ASB BUDGET PROPOSAL 2018-19

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUND RAISER	100	20,000		10,000	10,000	100
24	1006	ASB CARDS	364	9,200		9,500		64
24	1007	BEVERAGE MACHINES	600	2,000		2,500		100
24	1009	ASSEMBLY FUND	103		5,000		5,000	103
24	1018	CELEBRATIONS	1,800	2,400			2,000	2,200
24	1035	GENERAL ACCOUNT	5,000		1,634			6,634
24	1036	MISCELLANEOUS	1,300				1,000	300
24	1041	RESERVE CONTINGENCY						-
24	1065	ACTIVITY BUS	1,000		500		1,200	300
24	1066	YEARBOOK	1,000	13,000			13,500	500
24	1099	POTENTIAL PROJECTS	-		200		200	-
24 TOTAL 1000 GENERAL STUDENT BODY			11,267	46,600	7,334	22,000	32,900	10,301
ATHLETICS								
24	2200	GENERAL ATHLETICS	10,000		9,500	3,500	12,000	4,000
24	2502	BOYS BASKETBALL	25		252		275	2
24	2503	CROSS COUNTRY			95		95	-
24	2504	FOOTBALL			663		663	-
24	2507	SOCCER	-	100	795		895	-
24	2510	TRACK			100		100	-
24	2512	WRESTLING	50		322		322	50
24	2601	SOFTBALL			427		427	-
24	2602	GIRLS BASKETBALL	57		252		275	34
24	2613	VOLLEYBALL			220		220	
24 2000 ATHLETICS			10,132	100	12,626	3,500	15,272	4,086
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS		1,000	1,000		2,000	-
24 TOTAL 3000 GRADUATING CLASSES			-	1,000	1,000	-	2,000	-

ASB BUDGET PROPOSAL 2018-19

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB			200		200	-
24	4006	JAZZ BAND	25		1,695		1,695	25
24	4042	CHOIR CLUB	50		1,250		1,250	50
24	4043	TECHNOLOGY CLUB	95				50	45
24	4054	DRAMA	200	2,000	1,120		3,200	120
24	4085	LEADERSHIP	2,000				1,000	1,000
24	4152	ROBOTICS CLUB	40		75		115	-
24	4370	RUBIK'S CUBE CLUB	12					12
24	4390	MAGICIAN'S CLUB		100	100		200	-
24	4570	SOCCER CLUB			100		100	-
24 TOTAL 4000 CLUBS			2,422	2,100	4,540	-	7,810	1,252

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	11,267	46,600	7,334	22,000	32,900	10,301
2000	TOTAL ATHLETICS	10,132	100	12,626	3,500	15,272	4,086
3000	TOTAL CLASSES	0	1,000	1,000	0	2,000	0
4000	TOTAL CLUBS	2,422	2,100	4,540	0	7,810	1,252
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		23,821	49,800	25,500	25,500	57,982	15,639

ASB BUDGET PROPOSAL 2018-19

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER	-	50,000		50,000		-
21	1006	ASB CARDS	-	6,500			-	6,500
21	1009	ASSEMBLY FUND	-	-	5,000		5,000	-
21	1018	DANCES	-	3,000			1,200	1,800
21	1035	GENERAL ACCOUNT	38,391	10,000	50,000	58,550	15,000	24,841
21	1041	RESERVE FOR ASB	14,702	-	8,000			22,702
21	1065	ACTIVITY BUS	-	-	16,000		16,000	-
21	1066	YEARBOOK	-	12,500	2,500		15,000	-
21	1070	VENDING MACHINES	-	3,000			-	3,000
21	1075	ATHLETICS BUS	-					-
21	1099	POTENTIAL PROJECTS	-	-	2,000		2,000	-
21 TOTAL 1000 GENERAL STUDENT BODY			53,093	85,000	83,500	108,550	54,200	58,843
ATHLETICS								
21	2200	GENERAL ATHLETICS	3,200	2,500			2,500	3,200
21	2415	RESERVE FOR GAME MGMT	-		1,200		1,200	-
21	2451	ATHLETIC UNIFORM FUND	-		1,000		1,000	-
21	2502	BOYS BASKETBALL	-		500		500	-
21	2503	CROSS COUNTRY	-		250		250	-
21	2504	FOOTBALL	-		1,500		1,500	-
21	2507	SOCCER	-		600		600	-
21	2510	TRACK	-		1,250		1,250	-
21	2512	WRESTLING	-		1,250		1,250	-
21	2601	SOFTBALL	-		650		650	-
21	2602	GIRLS BASKETBALL	-		500		500	-
21	2613	VOLLEYBALL	-		500		500	-
21 TOTAL 2000 ATHLETICS			3,200	2,500	9,200	-	11,700	3,200
GRADUATING CLASSES								
21	3003	EIGHTH GRADE CLASS		1,500	1,000		2,500	-
21 TOTAL 3000 GRADUATING CLASSES			-	1,500	1,000	-	2,500	-

ASB BUDGET PROPOSAL 2018-19

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
21	4001	ART CLUB	-		500		500	-
21	4006	BAND	-	1,000	2,500		3,500	
21	4042	CHORAL	-		2,500		2,500	
21	4054	DRAMA	-	15,000			12,500	2,500
21	4060	FASHION CLUB	-	250	50		300	-
21	4070	RAINBOW UNITY CLUB	-		1,250		1,250	-
21	4084	NATIONAL JUNIOR HONOR SOCIET	-	150	950		1,100	-
21	4095	MULTICULTURAL CLUB	-		2,000		2,000	-
21	4102	PEP CLUB	-		500		500	-
21	4112	TSA	-	7,000	3,500		10,500	-
21	4113	SCIENCE CLUB	-		300		300	-
21	4122	WE DAY GROUP	-					-
21	4152	ROBOTICS CLUB	-		300		300	-
21	4570	SOCCER CLUB	-		200		200	-
21	TBD	SCI FI	-		300		300	-
21 TOTAL 4000 CLUBS			-	23,400	14,850	-	35,750	2,500
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS	-	2,000			2,000	-
21 TOTAL 6000 PRIVATE MONEYS			-	2,000		-	2,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	53,093	85,000	83,500	108,550	54,200	58,843
2000	TOTAL ATHLETICS	3,200	2,500	9,200	0	11,700	3,200
3000	TOTAL CLASSES	0	1,500	1,000	0	2,500	-
4000	TOTAL CLUBS	0	23,400	14,850	0	35,750	2,500
6000	TOTAL PRIVATE MONEYS	0	2,000	0	0	2,000	-
TOTAL BUDGET		56,293	114,400	108,550	108,550	106,150	64,543

ASB BUDGET PROPOSAL 2018-19

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUND RAISERS		45,000		10,000	35,000	-
25	1006	GMS ASB CARDS		9,200		9,200		-
25	1009	ASSEMBLY FUND	1,000		1,500		2,500	-
25	1018	DANCE/SOCIAL	1,344	6,000			5,772	1,572
25	1022	JUNE JAMBOREE		7,000			7,000	-
25	1035	GENERAL ACCOUNT	14,000		8,990		10,000	12,990
25	1036	MISCELLANEOUS	10,254					10,254
25	1044	STUDENT RECOGNITION	93					93
25	1065	TRANSPORTATION - ACTIVITIES	5,872		1,128		7,000	-
25	1066	YEARBOOK		20,000			19,000	1,000
25	1075	TRANSPORTATION - SPORTS	-					-
25 TOTAL 1000 GENERAL STUDENT BODY			32,564	87,200	11,618	19,200	86,272	25,910
ATHLETICS								
25	2200	GENERAL ATHLETICS		800	1,700		2,500	-
25	2502	BOYS BASKETBALL		500	150		650	-
25	2503	CROSS COUNTRY		750			750	-
25	2504	BOYS FOOTBALL		1,000	200		1,200	-
25	2510	TRACK & FIELD		1,200	50		1,250	-
25	2512	BOYS WRESTLING		2,500	3,100		5,600	-
25	2601	SOFTBALL		-	760		760	-
25	2602	GIRLS BASKETBALL		500	200		700	-
25	2613	GIRLS VOLLEYBALL		500	200		700	-
25	2903	SPECIAL OLYMPICS						-
25 TOTAL 2000 ATHLETICS			-	7,750	6,360	-	14,110	-
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS		500			500	-
25 TOTAL 3000 GRADUATING CLASSES			-	500	-	-	500	-

ASB BUDGET PROPOSAL 2018-19

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4042	CHORAL						-
25	4070	PRIDE CLUB		500	150		650	-
25	4095	ACCEPTING CULTURES EVERYWHERE						-
25	4152	ROBOTICS CLUB		500			500	-
25	4190	THE GIVE CLUB			1,072		1,072	-
25	4225	MINDCRAFT CLUB						-
25	4570	SOCCER CLUB						-
25	4609	BHI CLUB	400	600			900	100
25	TOTAL 4000 CLUBS		400	1,600	1,222	-	3,122	100
PRIVATE MONEYS								
25	6300	OTHER CHARITABLE DONATIONS		6,000			6,000	-
25	TOTAL 6000 PRIVATE MONEYS		-	6,000	-	-	6,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	32,564	87,200	11,618	19,200	86,272	25,910
2000	TOTAL ATHLETICS	0	7,750	6,360	0	14,110	0
3000	TOTAL CLASSES	0	500	0	0	500	0
4000	TOTAL CLUBS	400	1,600	1,222	0	3,122	100
6000	TOTAL PRIVATE MONEYS	0	6,000	0	0	6,000	0
TOTAL BUDGET		32,964	103,050	19,200	19,200	110,004	26,010

ASB BUDGET PROPOSAL 2018-19

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1002	FALL FUNDRAISER	3,000	50,000	-	18,000	32,000	3,000
23	1006	ASB CARDS		11,000		11,000	-	-
23	1018	DANCES		1,700			1,700	-
23	1035	GENERAL ACCOUNT		250	25,500	9,000	13,000	3,750
23	1057	STUDENT STORE		3,000			2,500	500
23	1065	TRANSPORTATION - ACTIVITY BUS		3,000			3,000	
23	1066	YEARBOOK		20,000			20,000	-
23	1068	FIELD DAY		8,500	500		8,500	500
23	1070	VENDING MACHINE COMMISSIONS		1,200			-	1,200
23	1075	TRANSPORTATION - SPORTS			3,500		3,500	-
23	1099	POTENTIAL PROJECTS	8,165		3,000			11,165
23 TOTAL 1000 GENERAL STUDENT BODY			11,165	98,650	32,500	38,000	84,200	20,115
ATHLETICS								
23	2200	GENERAL ATHLETICS	1,000		1,000			2,000
23	2502	BOYS BASKETBALL	300	800	300		500	900
23	2503	CROSS COUNTRY	300	1,200	300		800	1,000
23	2504	BOYS FOOTBALL	600	1,200	600		1,500	900
23	2507	BOYS SOCCER	300	500	300		300	800
23	2510	TRACK	300	1,000	300		1,000	600
23	2512	BOYS WRESTLING	300	400	300		300	700
23	2601	GIRLS SOFTBALL	300	400	300		300	700
23	2602	GIRLS BASKETBALL	300	500	300		300	800
23	2607	GIRLS SOCCER	300	500	300		300	800
23	2613	GIRLS VOLLEYBALL	300	900	300		300	1,200
23 TOTAL 2000 ATHLETICS			4,300	7,400	4,300	-	5,600	10,400
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS						-
23 TOTAL 3000 GRADUATING CLASSES			-	-	-	-	-	-

ASB BUDGET PROPOSAL 2018-19

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
23	4001	ART CLUB	200		200		200	200
23	4038	CODING CLUB						-
23	4082	STUDY CLUB	200		200		200	200
23	4084	HONOR CLUB	200		200		200	200
23	4152	ROBOTICS CLUB	200		200		200	200
23	4570	SOCCER CLUB	200		200		200	200
23	TBD	BIBLE CLUB	200		200		200	200
23 TOTAL 4000 CLUBS			1,200	-	1,200	-	1,200	1,200
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
23 TOTAL 6000 PRIVATE MONEYS			-	-	-	-	-	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	11,165	98,650	32,500	38,000	84,200	20,115
2000	TOTAL ATHLETICS	4,300	7,400	4,300	0	5,600	10,400
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	1,200	0	1,200	0	1,200	1,200
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		16,665	106,050	38,000	38,000	91,000	31,715

ASB BUDGET PROPOSAL 2018-19

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS	-	3,308		2,020		1,288
22	1007	BEVERAGE MACHINES	-	650				650
22	1009	ASSEMBLY FUND	2,100		200		2,300	-
22	1035	GENERAL ACCOUNT	19,118	43,000		23,552	37,305	1,261
22	1044	STUDENT RECOGNITION	1,000	3,000	3,916		7,916	-
22	1058	PE/SPIRIT WEAR	-	4,500			4,500	-
22	1066	YEARBOOK	3,000	10,200			10,200	3,000
22 TOTAL 1000 GENERAL STUDENT BODY			25,218	64,658	4,116	25,572	62,221	6,199
ATHLETICS								
22	2200	GENERAL ATHLETICS			10,500		10,500	-
22	2650	INTRAMURALS			250		250	-
22 TOTAL 2000 ATHLETICS			-	-	10,750	-	10,750	-
GRADUATING CLASSES								
22	3003	EIGHTH GRADE CLASS	-				-	-
22 TOTAL 3000 GRADUATING CLASSES			-	-	-	-	-	-
CLUBS								
22	4001	ART CLUB			500		500	-
22	4006	BAND		1,150	1,550		2,700	-
22	4042	CHORAL		1,610	2,020		3,630	-
22	4054	DRAMA			500		500	-
22	4084	NATL JR HONOR SOCIETY		1,440	1,321		2,761	-
22	4085	LEADERSHIP			2,840		2,840	-
22	4152	ROBOTICS CLUB			1,975		1,975	-
22 TOTAL 4000 CLUBS			-	4,200	10,706	-	14,906	-

ASB BUDGET PROPOSAL 2018-19

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	25,218	64,658	4,116	25,572	62,221	6,199
2000	TOTAL ATHLETICS	0	0	10,750	0	10,750	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	4,200	10,706	0	14,906	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		25,218	68,858	25,572	25,572	87,877	6,199

ASB BUDGET PROPOSAL 2018-19

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
31	1006	ASB CARDS	-	50,000	-	50,000	-	-
31	1011	CONTINGENCIES	25,000	-	-	-	-	25,000
31	1018	DANCES	3,500	9,000	-	9,000	2,000	1,500
31	1024	GENERAL ACCOUNT	8,000	-	65,000	65,780	3,020	4,200
31	1041	RESERVE FOR ASB	50,000	-	-	-	-	50,000
31	1051	STUDENT GOVERNMENT	-	1,500	8,500	-	10,000	-
31	1057	STUDENT STORE	-	-	-	-	-	-
31	1058	RESERVE FOR ASB UNIFORMS	9,500	-	4,000	-	-	13,500
31	1066	YEARBOOK	38,000	65,000	-	-	65,000	38,000
31	1067	ASB CONFERENCES	-	7,000	8,000	-	15,000	-
31	1070	VENDING MACHINE COMMISSIONS	-	6,000	-	6,000	-	-
31	1097	EVENTS	-	150,000	-	-	150,000	-
31	1099	POTENTIAL PROJECTS	-	50,000	-	-	50,000	-
31	TOTAL 1000	GENERAL STUDENT BODY	134,000	338,500	85,500	130,780	295,020	132,200
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS	4,000	8,000	-	4,500	4,000	3,500
31	2403	RESERVE FROM INTEREST	-	300	-	300	-	-
31	2405	RESERVE FOR CONTINGENCIES	3,000	5,000	300	-	6,000	2,300
31	2406	RESERVE FOR MAJOR PURCHASES	2,500	-	4,500	-	7,000	-
31	2409	RESERVE FOR AWARDS & TROPHIE	-	-	2,000	-	2,000	-
31	2415	RESERVE FOR GAME MANAGEMEN	10,000	50,000	-	7,000	45,000	8,000
31	2420	RESERVE FOR TRAINING SUPPLIES	-	-	5,000	-	5,000	-
31	2451	ATHLETIC UNIFORMS	-	-	7,000	-	7,000	-
31	2501	BOYS BASEBALL	-	840	960	-	1,800	-
31	2502	BOYS BASKETBALL	-	4,800	1,200	-	6,000	-
31	2503	BOYS CROSS COUNTRY	-	440	560	-	1,000	-
31	2504	BOYS FOOTBALL	-	7,200	4,800	-	12,000	-
31	2505	BOYS GOLF	-	740	560	-	1,300	-
31	2507	BOYS SOCCER	-	540	960	-	1,500	-
31	2508	BOYS SWIMMING	-	200	800	-	1,000	-
31	2509	BOYS TENNIS	-	80	320	-	400	-
31	2510	BOYS TRACK	-	140	560	-	700	-
31	2512	BOYS WRESTLING	-	900	1,600	-	2,500	-
31	2601	GIRLS SOFTBALL	-	1,240	960	-	2,200	-
31	2602	GIRLS BASKETBALL	1,000	1,300	1,200	-	3,500	-
31	2604	GIRLS BOWLING	2,300	2,450	600	-	5,350	-
31	2605	GIRLS GOLF	-	140	560	-	700	-

ASB BUDGET PROPOSAL 2018-19

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	2607	GIRLS SOCCER	3,600	2,040	960		6,600	-
31	2608	GIRLS SWIMMING	-	1,400	800		2,200	-
31	2609	GIRLS TENNIS	-	140	560	-	700	-
31	2610	GIRLS TRACK	-	140	560		700	-
31	2613	GIRLS VOLLEYBALL	5,800	1,240	960		8,000	-
31	2900	BRUIN BUDDIES	2,000		-	-	1,000	1,000
31	TOTAL 2000 ATHLETICS		34,200	89,270	38,280	11,800	135,150	14,800

GRADUATING CLASSES

31	3218	CLASS OF 2018	-	-	-	-	-	-
31	3219	CLASS OF 2019	2,700	15,000			17,700	
31	3220	CLASS OF 2020	2,500	4,000			2,500	4,000
31	3221	CLASS OF 2021	700	3,000			1,000	2,700
31	3222	CLASS OF 2022		2,000	50		1,000	1,050
31	TOTAL 3000 GRADUATING CLASSES		5,900	24,000	50	-	22,200	7,750

CLUBS

31	4004	BATTLE AGAINST CANCER	50	200			250	-
31	4006	BAND			1,000		1,000	-
31	4014	BLACK STUDENT UNION	350	450	-	-	800	-
31	4018	BRUINS IN THE TARDIS	50	100			150	-
31	4036	CHEER	-	46,000	2,500		48,500	-
31	4042	CHORAL	10,000	6,500	1,000		17,500	-
31	4044	ANIME/MANGA	475	200	-	-	675	-
31	4051	DECA	3,000	29,000	1,200		33,200	-
31	4054	DRAMA	1,000	7,000	-	-	8,000	-
31	4063	MUSLIM STUDENT ASSOCIATION	50	200			250	-
31	4067	CHRISTIAN FAITH CLUB	100	250	-	-	350	-
31	4068	FRENCH CLUB	-	500	-	-	500	-
31	4069	GERMAN CLUB	-	500	-	-	500	-
31	4070	GAY STRAIGHT ALLIANCE	250	300	-	-	550	-
31	4072	LATINO CLUB	-	650	-	-	650	-
31	4083	NATIONAL ART HONOR SOCIETY	950	200		-	1,000	150
31	4084	HONOR SOCIETY	2,000	1,500	3,000	-	4,000	2,500
31	4085	LEADERSHIP	-	3,000			3,000	-
31	4092	SPOKEN WORD CLUB	-	-	-	-	-	-
31	4094	MATH CLUB	200	1,750	-	-	1,750	200
31	4097	PROJECT HELP	-	400	-	-	400	-
31	4108	AUTO-SKILLS USA	1,600	2,000	-	-	2,000	1,600

ASB BUDGET PROPOSAL 2018-19

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	4111	TABLETOP CLUB	-	500			500	-
31	4117	STEAM CLUB	5,000	10,000			10,000	5,000
31	4127	AMERICAN SIGN LANGUAGE CLUB	-	-	-	-	-	-
31	4139	LINK CREW	-		2,400		3,000	(600)
31	4143	CHS ACADEMIC TEAM	-	2,000	750		2,000	750
31	4144	LITERARY MAGAZINE	-	1,900	500		1,900	500
31	4152	ROBOTICS CLUB	-	3,000	1,200		3,000	1,200
31	4153	PEER MEDIATION	50	800			800	50
31	4170	KEY CLUB	1,200	3,400			4,600	-
31	4171	ATHLETIC TRAINERS CLUB	-	7,000	1,200		7,000	1,200
31	4225	ESPORTS	50	200			200	50
31	4330	LEADERSHIP SUPPLIES	-		4,000		4,000	-
31	4592	ILLUSTRATED MOVEMENTS		500			500	-
31	4593	INTERACT CLUB	50	-			50	-
31	4594	AVID CLUB		8,000			8,000	-
31	4597	ENVIRONMENTAL ARTS CLUB	600	200			800	-
31	4602	BOOK CLUB		350			350	-
31	4615	GLEE CLUB	50	1,500			1,500	50
31	TBD	SILVER SQUAD	-	23,000			23,000	-
31 TOTAL 4000 CLUBS			27,075	163,050	18,750	-	196,225	12,650
PRIVATE MONEYS								
31	6100	BASKET DRIVE	8,000	35,000			35,000	8,000
31	6300	OTHER CHARITABLE DONATIONS	-	8,000			8,000	-
31 TOTAL 6000 PRIVATE MONEYS			8,000	43,000	-	-	43,000	8,000

ASB BUDGET PROPOSAL 2018-19

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
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BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	134,000	338,500	85,500	130,780	295,020	132,200
2000	TOTAL ATHLETICS	34,200	89,270	38,280	11,800	135,150	14,800
3000	TOTAL CLASSES	5,900	24,000	50	0	22,200	7,750
4000	TOTAL CLUBS	27,075	163,050	18,750	0	196,225	12,650
6000	TOTAL PRIVATE MONEYS	8,000	43,000	0	0	43,000	8,000
TOTAL BUDGET		209,175	657,820	142,580	142,580	691,595	175,400

ASB BUDGET PROPOSAL 2018-19

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS	-	30,000	-	30,000	-	-
32	1007	BEVERAGE MACHINE	-	1,000	-	1,000	-	-
32	1024	EHS GENERAL FUND	68,914	-	41,193	27,453	50,000	32,654
32	1040	PARKING VIOLATIONS	200	320	-	520	-	-
32	1042	RESERVE GENERAL	-	-	-	-	-	-
32	1048	KODAK	643	20	800	-	800	663
32	1057	STUDENT STORE	-	-	-	-	-	-
32	1066	YEARBOOK	13,277	35,500	1,000	-	46,000	3,777
32 TOTAL 1000 GENERAL STUDENT BODY			83,034	66,840	42,993	58,973	96,800	37,094
ATHLETICS								
32	2200	GENERAL ATHLETICS	5,537	45,000	26,000	16,000	45,000	15,537
32	2401	RESERVE FROM CONCESSIONS	757	12,000	-	5,000	6,000	1,757
32	2403	RESERVE FROM INTEREST	120	300	-	420	-	-
32	2415	RESERVE FOR GAME MANAGEMENT	5,363	40,000	-	10,000	35,000	363
32	2501	BASEBALL	2,439	3,100	-	-	5,500	39
32	2502	BOYS BASKETBALL	1,500	3,300	-	-	4,000	800
32	2503	CROSS COUNTRY	3,970	1,500	-	-	5,100	370
32	2504	BOYS FOOTBALL	-	10,000	-	-	10,000	-
32	2505	BOYS GOLF	3,251	1,475	-	-	2,800	1,926
32	2507	BOYS SOCCER	1,539	-	-	-	600	939
32	2508	BOYS SWIMMING	3,396	500	-	-	2,535	1,361
32	2509	BOYS TENNIS	5,007	3,000	-	-	3,450	4,557
32	2510	BOYS TRACK	5,754	2,500	-	-	7,000	1,254
32	2512	BOYS WRESTLING	3,350	8,500	-	-	5,500	6,350
32	2601	SOFTBALL	4,920	4,300	-	-	6,500	2,720
32	2602	GIRLS BASKETBALL	2,232	1,400	-	-	3,500	132
32	2604	BOWLING	1,552	1,500	-	-	2,000	1,052
32	2605	GIRLS GOLF	1,514	1,900	-	-	2,000	1,414
32	2607	GIRLS SOCCER	2,006	2,000	-	-	3,500	506
32	2608	GIRLS SWIMMING	1,636	500	-	-	1,450	686
32	2609	GIRLS TENNIS	1,817	3,000	-	-	3,450	1,367
32	2612	GIRLS WRESTLING	-	8,500	-	-	5,500	3,000
32	2613	GIRLS VOLLEYBALL	1,644	500	-	-	2,000	144
32 TOTAL 2000 ATHLETICS			59,304	154,775	26,000	31,420	162,385	46,274

ASB BUDGET PROPOSAL 2018-19

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GRADUATING CLASSES								
32	3219	GRADUATING CLASS OF 2019	3,992	25,000	-	-	28,991	1
32	3220	GRADUATING CLASS OF 2020	4,429	1,500	-	-	1,000	4,929
32	3221	GRADUATING CLASS OF 2021	944	400	-	-	100	1,244
32	3222	GRADUATING CLASS OF 2022	-	170	-	-	100	70
32 TOTAL 3000 GRADUATING CLASSES			9,365	27,070	-	-	30,191	6,244
CLUBS								
32	4001	ART CLUB	176	500	-	-	500	176
32	4006	BAND	3,300	61,000	5,000	-	68,000	1,300
32	4014	BLACK STUDENT UNION	-	500	200	-	500	200
32	4027	PHOTOGRAPHY CLUB	-	300	100	-	100	300
32	4036	CHEER	500	26,000	3,200	0	18,800	10,900
32	4042	CHOIR	560	900	2,000	-	3,300	160
32	4051	DECA	4,602	1,000	-	-	1,000	4,602
32	4054	DRAMA	8,175	44,000	1,500	-	50,000	3,675
32	4062	FUTURE MEDICAL PROFESSIONALS	853	5,000	1,000	-	6,000	853
32	4070	GAY/STRAIGHT ALLIANCE	1,186	500	200	-	500	1,386
32	4072	LATIN IMAGES	434	2,300	200	-	2,500	434
32	4084	HONOR SOCIETY	7,330	2,000	500	-	5,000	4,830
32	4085	LEADERSHIP	200	300	2,000	0	2,000	500
32	4088	BOOKWORMS ANONYMOUS	1,540	1,015	300	-	1,455	1,400
32	4098	NJROTC	1,240	6,500	500	-	7,000	1,240
32	4117	STEAM CLUB	55	2,000	100	-	2,000	155
32	4136	DANCE TEAM	326	350	100	-	400	376
32	4152	ROBOTICS CLUB	786	570	2,500	-	3,750	106
32	4225	GAMING CLUB	128	250	0	0	210	168
32	4382	MAKERSPACE CLUB	85	1,200	500	-	1,700	85
32	4550	AUTHORS ANONYMOUS	179	220	300	-	650	49
32	4593	INTERACT CLUB	336	300	1,000	-	100	1,536
32	4604	INTERNATIONAL STUDENT ORG	358	500	200	-	500	558
32	4611	ULTIMATE FRISBEE	389	1,000	-	-	800	589
32	4614	KNITTING FOR THE HOMELESS CLUB	-	-	-	-	-	-
32 TOTAL 4000 CLUBS			32,738	158,205	21,400	-	176,765	35,578

ASB BUDGET PROPOSAL 2018-19

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS								
32	6100	FOOD DRIVE	2,000	20,000	-	-	20,000	2,000
32	6124	INTERACT	-	1,000	-	-	1,000	-
32	6300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
32	6305	SENIOR CITIZENS DINNER	400	1,000	-	-	1,000	400
32	TOTAL 6000 PRIVATE MONEYS		2,400	27,000	-	-	27,000	2,400

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	83,034	66,840	42,993	58,973	96,800	37,094
2000	TOTAL ATHLETICS	59,304	154,775	26,000	31,420	162,385	46,274
3000	TOTAL CLASSES	9,365	27,070	0	0	30,191	6,244
4000	TOTAL CLUBS	32,738	158,205	21,400	0	176,765	35,578
6000	TOTAL PRIVATE MONEYS	2,400	27,000	0	0	27,000	2,400
TOTAL BUDGET		186,841	433,890	90,393	90,393	493,141	127,590

ASB BUDGET PROPOSAL 2018-19

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY			-	73,800	-	73,800	-	
33	1006	ASB CARDS	5,695	-	-	-	5,695	-
33	1009	ASSEMBLY FUND	12,949	17,000	-	-	7,500	22,449
33	1018	DANCES	12,000	-	15,000	-	27,000	-
33	1024	GENERAL ACCOUNT	1,904	-	-	-	1,904	-
33	1033	ME 'N MOM TEA	-	-	3,000	-	3,000	-
33	1036	MISCELLANEOUS	-	-	-	-	-	-
33	1040	PARKING VIOLATIONS	-	1,000	-	1,000	-	-
33	1042	RESERVE GENERAL	129,000	-	83,000	141,650	-	70,350
33	1056	NON ATHL STATE COMPETITION	20,000	-	20,000	-	40,000	-
33	1057	STUDENT STORE	-	-	-	-	-	-
33	1065	TRANSPORTATION	-	-	3,500	-	3,500	-
33	1066	YEARBOOK	14,545	92,500	-	33,000	72,350	1,695
33	1067	CAMPS & CONFERENCES	-	-	12,400	-	12,400	-
33	1070	VENDING MACHINES	-	8,000	-	8,000	-	-
33	1099	POTENTIAL PROJECTS	-	-	-	-	-	-
33 TOTAL 1000 GENERAL STUDENT BODY			196,093	192,300	136,900	257,450	173,349	94,494
ATHLETICS								
33	2200	GENERAL ATHLETICS	70,000	-	81,900	58,660	72,000	21,240
33	2401	RESERVE FROM CONCESSIONS	32,000	18,000	-	5,000	15,500	29,500
33	2403	RESERVE FROM INTEREST	3,780	100	-	-	-	3,880
33	2404	RESERVE FROM GAMES	20,000	42,000	-	40,000	-	22,000
33	2407	RESERVE FOR BID ITEMS	-	-	5,800	5,800	-	-
33	2420	RESERVE FOR TRAINING SUPPLIES	-	-	5,500	-	5,500	-
33	2501	BOYS BASEBALL	-	-	3,180	-	3,180	-
33	2502	BOYS BASKETBALL	-	200	4,680	-	4,680	200
33	2503	BOYS CROSS COUNTRY	1,143	-	1,680	-	1,680	1,143
33	2504	BOYS FOOTBALL	6,304	15,500	8,000	-	28,000	1,804
33	2505	BOYS GOLF	-	3,200	840	-	3,000	1,040
33	2507	BOYS SOCCER	45	-	2,480	-	2,480	45
33	2508	BOYS SWIMMING	445	600	840	-	1,045	840
33	2509	BOYS TENNIS	362	1,500	840	-	1,000	1,702
33	2510	BOYS TRACK	1,000	-	1,680	-	1,680	1,000
33	2512	BOYS WRESTLING	200	600	1,680	-	2,480	-
33	2601	GIRLS SOFTBALL	1,000	3,000	1,680	-	2,300	3,380
33	2602	GIRLS BASKETBALL	2,190	-	1,680	-	1,300	2,570
33	2603	GIRLS CROSS COUNTRY	860	-	1,680	-	1,680	860
33	2604	GIRLS BOWLING	509	-	840	-	850	499
33	2605	GIRLS GOLF	1,103	350	840	-	1,800	493

ASB BUDGET PROPOSAL 2018-19

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	2607	GIRLS SOCCER	-	4,000	1,680	-	3,860	1,820
33	2608	GIRLS SWIMMING	621	500	840	-	1,110	851
33	2609	GIRLS TENNIS	1,672	5,450	1,340	-	8,000	462
33	2610	GIRLS TRACK	1,796	-	1,680	-	1,680	1,796
33	2613	GIRLS VOLLEYBALL	13,468	7,600	-	-	9,300	11,768
33	2902	STATE COMPETITION	-	-	15,000	-	15,000	-
33 TOTAL 2000 ATHLETICS			158,498	102,600	146,360	109,460	189,105	108,893

GRADUATING CLASSES

33	3219	CLASS OF 2019	11,000	15,000	5,000	-	31,000	-
33	3220	CLASS OF 2020	9,416	6,000	-	-	1,000	14,416
33	3221	CLASS OF 2021	2,500	2,000	-	-	500	4,000
33	3222	CLASS OF 2022	2,500	2,000	500	-	500	4,500
33 TOTAL 3000 GRADUATING CLASSES			25,416	25,000	5,500	-	33,000	22,916

CLUBS

33	4001	ART CLUB	-	-	100	-	100	-
33	4005	BADMINTON CLUB	219	400	-	-	500	119
33	4006	BAND	7,500	143,000	7,000	-	136,000	21,500
33	4007	ORCHESTRA CLUB	960	32,000	5,000	-	36,500	1,460
33	4011	ASTRONOMY	-	200	800	-	1,000	-
33	4036	CHEER	4,404	8,000	7,000	-	18,000	1,404
33	4038	CODING CLUB	75	100	125	-	300	-
33	4039	CHESS CLUB	-	100	250	-	300	50
33	4041	FILM APPRECIATION CLUB	-	100	-	-	100	-
33	4042	CHORAL	1,200	41,300	5,000	-	46,500	1,000
33	4051	DECA	18,000	-	-	-	18,000	-
33	4053	DANCE TEAMS	4,400	6,000	7,000	-	15,900	1,500
33	4054	THEATRE SOCIETY	22,175	35,000	-	-	30,000	27,175
33	4062	HOSA-FUTURE MEDICAL PROF	-	1,364	-	-	1,364	-
33	4065	PROJECT GREEN	-	500	1,200	-	700	1,000
33	4069	GERMAN CLUB	298	1,100	350	-	1,050	698
33	4070	GAY STRAIGHT ALLIANCE	150	300	300	-	650	100
33	4072	LATINO CLUB	-	400	250	-	500	150
33	4084	HONOR SOCIETY	3,686	3,000	-	-	2,500	4,186
33	4089	KNOWLEDGE BOWL	378	70	200	-	270	378
33	4095	MULTICULTURE CLUB	363	350	-	-	400	313
33	4099	MODEL UNITED NATIONS	-	150	-	-	150	-
33	4106	SPIRIT CLUB	286	-	-	-	150	136
33	4112	TECH STUDENT ASSOCIATION	28,757	2,500	15,000	-	40,000	6,257

ASB BUDGET PROPOSAL 2018-19

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	4113	JACKSON RESEARCH CLUB	3,025	1,000	-	-	500	3,525
33	4125	TED ED	-	450	475	-	600	325
33	4127	AMERICAN SIGN LANGUAGE	455	100	-	-	250	305
33	4138	MIT LAUNCH CLUB	193	1,000	-	-	1,000	193
33	4139	LINK CREW	3,103	2,700	500	-	6,000	303
33	4141	HOWLING FIRE CLUB	603	75	-	-	275	403
33	4143	HI-Q	986	100	-	-	1,000	86
33	4147	TV CLUB	75	-	-	-	-	75
33	4152	ROBOTICS CLUB	2,000	31,000	27,000	-	60,000	-
33	4169	MED BALL CLUB	-	200	100	-	300	-
33	4170	KEY CLUB	6,558	7,600	-	-	14,158	-
33	4171	SPORTS MEDICINE	440	500	-	-	600	340
33	4194	NATIONAL MATH HONOR SOCIETY	306	-	500	-	800	6
33	4225	GAME CLUB	208	200	-	-	300	108
33	4350	FAMILY CAREER & COMM LEADER	2,761	1,150	-	-	450	3,461
33	4602	BATTLE READERS CLUB	418	-	-	-	200	218
33	4605	SPIRIT BAND	-	30,000	-	-	30,000	-
33	4606	MOCK TRIAL CLUB	389	200	-	-	589	-
33	4608	COOKING CLUB	69	600	-	-	200	469
33 TOTAL 4000 CLUBS			114,440	352,809	78,150	-	468,156	77,243
PRIVATE MONEYS								
33	6300	OTHER CHARITABLE DONATIONS	-	11,000	-	-	11,000	-
33 TOTAL 6000 PRIVATE MONEYS			-	11,000	-	-	11,000	-

ASB BUDGET PROPOSAL 2018-19

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
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BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	196,093	192,300	136,900	257,450	173,349	94,494
2000	TOTAL ATHLETICS	158,498	102,600	146,360	109,460	189,105	108,893
3000	TOTAL CLASSES	25,416	25,000	5,500	0	33,000	22,916
4000	TOTAL CLUBS	114,440	352,809	78,150	0	468,156	77,243
6000	TOTAL PRIVATE MONEYS	0	11,000	0	0	11,000	0
TOTAL BUDGET		494,447	683,709	366,910	366,910	874,610	303,546

ASB BUDGET PROPOSAL 2018-19

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	HIGH SCHOOL GENERAL ACCOUNT	1,500	600		600	900	600
34	1031	LEADERSHIP DEVELOPMENT			2,500		2,000	500
34	1042	RESERVE GENERAL	1,800					1,800
34	1057	STUDENT STORE	-	2,500	500	2,500	500	-
34 TOTAL 1000 GENERAL STUDENT BODY			3,300	3,100	3,000	3,100	3,400	2,900
GRADUATING CLASSES								
34	3000	GRADUATING CLASS	-	-	100		100	-
34 TOTAL 3000 GRADUATING CLASSES			-	-	100	-	100	-
CLUBS								
34	4070	GAY/STRAIGHT ALLIANCE	50	50			75	25
34	4085	TIGERS LEADERSHIP GROUP	435	50			435	50
34	4100	ANIME CLUB	50	100			100	50
34 TOTAL 4000 CLUBS			535	200	-	-	610	125
PRIVATE MONEYS								
34	6300	OTHER CHARITABLE DONATIONS	-	2,000	-	-	2,000	-
34 TOTAL 6000 PRIVATE MONEYS			-	2,000	-	-	2,000	-

ASB BUDGET PROPOSAL 2018-19

Sequoia High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	3,300	3,100	3,000	3,100	3,400	2,900
2000	TOTAL ATHLETICS	0	0	0	0	0	0
3000	TOTAL CLASSES	0	0	100	0	100	0
4000	TOTAL CLUBS	535	200	0	0	610	125
6000	TOTAL PRIVATE MONEYS	0	2,000	0	0	2,000	0
TOTAL BUDGET		3,835	5,300	3,100	3,100	6,110	3,025